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ILLINOIS GAS UTILITIES
A Comparative Study of Gas Sales Statistics
For Calendar Years
1987 and 1986

Illinois Commerce Commission
Research Bulletin No. 118

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Illinois Gas Utilities
A Comparative Study of Gas Sales Statistics
For Calendar Years 1987 and 1986

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I N T R O D U C T I O N

This study compares gas sales statistics for the calendar year of 1987 with gas sales statistics for the calendar year 1986 for the following sixteen public utilities furnishing gas service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Consumers Gas Company
Illinois Gas Company
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Kaskaskia Gas Company
Monarch Gas Company
Mt. Carmel Public Utility Company
North Shore Gas Company
Northern Illinois Gas Company
The Peoples Gas, Light & Coke Company
South Beloit Water, Gas & Electric Company
Union Electric Company
United Cities Gas Company

Data presented in the various tables was obtained from Annual Reports filed by the above entitled utilities with this Commission.

All of the utilities considered in this study followed the Uniform System of Accounts prescribed by this Commission in 83 Ill. Adm. Code 505.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales for Resale" are not included with sales to "Ultimate Consumers", but are stated separately.

This Bulletin is published annually and should be of use to anyone interested in the detailed statistics of gas sales of public utilities that are regulated by the Illinois Commerce Commission.

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ILLINOIS GAS UTILITIES
TABLE ONE
SUMMARY OF GAS SALES BY CLASS OF SERVICE

	REVENUE			THERMS			CUSTOMERS		
	1987	1986	% CHG.	1987	1986	% CHG.	1987	1986	% CHG
RESIDENTIAL SALES									
WITHOUT SPACE HTG	$50,321,632	$55,736,118	-9.71%	70,653,306	76,015,918	-7.05%	311,318	320,739	-2.94%
WITH SPACE HTG	1,821,146,905	2,080,731,800	-12.48%	4,014,235,516	4,349,081,322	-7.70%	2,777,411	2,730,277	1.73%
COMMERCIAL AND INDUSTRIAL SALES:									
WITHOUT SPACE HTG	89,419,671	297,830,001	-69.98%	229,302,050	758,229,996	-69.76%	16,814	17,069	-1.49%
WITH SPACE HTG	852,367,231	1,206,588,309	-29.36%	2,097,167,925	2,865,327,058	-26.81%	262,468	256,527	2.32%
INTERRUPTIBLE	31,777,897	70,407,392	-54.87%	94,469,032	192,815,044	-51.01%	261	291	-10.31%
ALL OTHER SALES (INCL.SSNL.SALES)	256,162	727,988	-64.81%	521,200	1,434,233	-63.66%	668	749	-10.81%
TOTAL GAS SALES TO ULTIMATE CONSUMERS	$2,845,289,498	$3,712,021,608	-23.35%	6,506,349,029	8,242,903,571	-21.07%	3,368,940	3,325,652	1.30%
INTERDEPARTMENTAL SALES	2,067,478	1,657,814	24.71%	7,326,854	4,662,283	57.15%	0	0	0.00%
SALES FOR RESALE	379,899	2,757,864	-86.22%	939,340	10,212,250	57.15%	2	3	-33.33%
TOTAL GAS SALES	$2,847,736,875	$3,716,437,286	-23.37%	6,514,615,223	8,257,778,104	-21.11%	3,368,942	3,325,655	1.30%
PROVISIONS FOR RATE REFUND	(10,807,657)	0	-100.00%						
OTHER GAS OPERATING REVENUES	194,808,406	148,797,139	30.92%						
TOTAL GAS OPERATING REVENUES	$3,031,737,624	$3,865,234,425	-21.56%						

ILLINOIS GAS UTILITIES
TABLE ONE
(CONCLUDED)
SUMMARY OF GAS SALES BY CLASS OF SERVICE
1987

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM (CENTS)	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS REVENUE	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS THERMS	PERCENT OF TOTAL SALES OF GAS REVENUE	PERCENT OF TOTAL SALES OF GAS THERMS	PERCENT OF TOTAL OPERATING REVENUES
RESIDENTIAL SALES							
WITHOUT SPACE HTG	2	71.22	1.77	1.09	1.77	1.08	1.66
WITH SPACE HTG	3	45.37	64.02	61.70	63.95	61.62	60.07
COMMERCIAL AND INDUSTRIAL SALES:							
WITHOUT SPACE HTG (INCL.SSNL.SALES)	4	39.00	3.14	3.52	3.14	3.52	2.95
WITH SPACE HTG	5	40.64	29.96	32.23	29.93	32.19	28.11
INTERRUPTIBLE	6	33.64	1.12	1.45	1.12	1.45	1.05
ALL OTHER SALES	7	49.15	0.01	0.01	0.01	0.01	0.01
TOTAL GAS SALES TO ULTIMATE CONSUMERS	8	43.73	100.00	100.00	99.91	99.87	93.85
INTERDEPARTMENTAL SALES	9	28.22			0.07	0.04	0.07
SALES FOR RESALE	9a	40.44			0.01	0.07	0.01
TOTAL GAS SALES	10	43.71			100.00	100.00	93.93
PROVISIONS FOR GAS REFUND	11						(0.36)
OTHER GAS OPERATING REVENUES	12						6.43
TOTAL GAS OPERATING REVENUES	13						100.00

ILLINOIS GAS UTILITIES
TABLE ONE
CONTINUED
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1987
(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	ILL. GAS	IP	INTER-ST. PWR	IOWA -ILL.	KASKAS-KIA GAS	MON-ARCH	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECTRIC	UNITED CITIES
RESIDENTIAL SALES																
WITHOUT SPACE HTG	80.08	67.80	49.40	51.33	82.53	64.49	71.01	81.98	0.00	51.97	51.64	51.64	74.76	79.91	0.00	61.85
WITH SPACE HTG	53.16	49.90	49.19	51.34	57.56	44.40	41.46	58.60	45.56	44.72	48.06	39.24	48.76	67.66	50.54	58.03
COMMERCIAL AND INDUSTRIAL SALES:																
WITHOUT SPACE HTG (INCL.SSNL.SALES)	50.55	49.92	47.05	40.30	46.13	38.43	36.45	51.08	0.00	49.38	54.71	32.29	42.56	61.48	41.34	45.75
WITH SPACE HTG	53.90	0.00	44.24	40.30	47.46	40.12	38.61	53.21	43.37	39.09	0.00	35.77	46.15	60.95	43.62	52.92
INTERRUPTIBLE	44.10	0.00	0.00	40.30	29.92	28.69	28.52	0.00	0.00	0.00	33.98	0.00	33.69	48.94	33.35	38.46
ALL OTHER SALES	(133.01)	0.00	39.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.71	0.00	0.00	0.00	0.00	52.06
TOTAL GAS SALES TO ULTIMATE CONSUMERS	53.19	48.92	47.18	47.64	51.77	40.91	39.50	57.04	44.84	43.09	45.94	37.79	48.42	62.74	47.21	55.06
INTERDEPARTMENTAL SALES	74.51	41.31	0.00	0.00	0.00	47.31	34.40	0.00	0.00	0.00	0.00	0.00	0.00	41.33	0.00	0.00
SALES FOR RESALE	0.00	0.00	40.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	53.20	48.92	46.36	47.64	51.53	40.91	39.42	57.04	44.84	43.09	45.94	37.79	48.42	62.74	47.21	55.06

ILLINOIS GAS UTILITIES
TABLE ONE
CONTINUED
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1986
(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	ILL. GAS	IP	INTER-ST. PWR	IOWA -ILL.	KASKAS-KIA GAS	MON-ARCH	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECTRIC	UNITED CITIES
RESIDENTIAL SALES																
WITHOUT SPACE HTG	84.43	69.87	48.69	73.20	78.93	68.75	72.21	67.64	0.00	56.18	67.01	53.31	77.26	77.52	68.68	61.44
WITH SPACE HTG	57.51	49.10	48.54	54.64	57.46	46.93	45.92	53.33	44.38	48.11	51.86	40.91	52.83	65.61	54.27	56.31
COMMERCIAL AND INDUSTRIAL SALES:																
WITHOUT SPACE HTG (INCL.SSNL.SALES)	54.50	46.89	46.18	51.57	42.47	39.14	42.36	49.87	0.00	55.23	45.90	34.65	44.67	57.37	46.46	53.17
WITH SPACE HTG	58.02	46.36	44.43	52.61	46.94	43.77	43.53	48.88	42.28	43.15	45.74	36.91	49.06	57.10	48.12	50.03
INTERRUPTIBLE	50.51	40.12	0.00	49.24	32.38	33.38	37.38	0.00	0.00	0.00	38.78	0.00	39.53	48.26	39.58	40.37
ALL OTHER SALES	54.60	0.00	42.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.77
TOTAL GAS SALES TO ULTIMATE CONSUMERS	57.17	47.11	46.68	53.53	49.85	44.04	44.61	52.15	43.63	46.71	48.99	38.66	51.48	58.00	51.43	52.85
INTERDEPARTMENTAL SALES	52.26	44.22	0.00	0.00	28.84	53.31	37.22	0.00	0.00	0.00	0.00	0.00	0.00	41.31	0.00	0.00
SALES FOR RESALE	0.00	0.00	42.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.71	0.00	0.00	0.00
TOTAL GAS SALES	57.17	47.11	46.34	53.53	49.81	44.05	44.42	52.15	43.63	46.71	48.99	38.66	51.38	57.99	51.43	52.85

ILLINOIS GAS UTILITIES
TABLE TWO
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUES 1987	REVENUES 1986	REVENUES % CHG.	THERMS 1987	THERMS 1986	THERMS % CHG.	CUSTOMERS 1987	CUSTOMERS 1986	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$493,083	$546,076	-9.70%	615,763	646,804	-4.80%	3,480	3,637	-4.32%
CENTRAL ILLINOIS PUBLIC SERVICE CO	436,023	455,515	-4.28%	643,063	651,958	-1.36%	3,253	3,445	-5.57%
CONSUMERS GAS COMPANY	11,984	12,577	-4.71%	24,260	25,830	-6.08%	31	31	0.00%
ILLINOIS GAS COMPANY	3,943	6,351	-37.92%	7,681	8,676	-11.47%	38	40	-5.00%
ILLINOIS POWER COMPANY	2,136,862	2,521,752	-15.26%	2,589,337	3,195,026	-18.96%	9,465	9,942	-4.80%
INTERSTATE POWER COMPANY	10,632	13,417	-20.76%	16,485	19,516	-15.53%	75	83	-9.64%
IOWA-ILLINOIS GAS & ELECTRIC CO	184,411	221,756	-16.84%	259,687	307,081	-15.43%	2,196	2,303	-4.65%
KASKASKIA GAS COMPANY	1,442	1,570	-8.15%	1,759	2,321	-24.21%	8	9	-11.11%
MT CARMEL PUBLIC UTILITY COMPANY	96,201	110,718	-13.11%	185,099	197,065	-6.07%	486	500	-2.80%
NORTH SHORE GAS COMPANY	1,037,737	1,172,466	-11.49%	1,636,110	1,749,660	-6.49%	4,739	4,974	-4.72%
NORTHERN ILLINOIS GAS COMPANY	5,333,188	6,071,488	-12.16%	10,328,461	11,388,098	-9.30%	59,166	60,983	-2.98%
PEOPLES GAS LIGHT & COKE COMPANY	40,215,703	44,160,073	-8.93%	53,792,270	57,156,350	-5.89%	226,841	233,087	-2.68%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	26,415	25,228	4.71%	33,058	32,542	1.59%	107	112	-4.46%
UNION ELECTRIC COMPANY	244,886	256,206	-4.42%	376,180	373,050	0.84%	1,133	1,144	-0.96%
UNITED CITIES GAS COMPANY	89,122	160,925	-44.62%	144,093	261,941	-44.99%	300	449	-33.18%
TOTAL	$50,321,632	$55,736,118	-9.71%	70,653,306	76,015,918	-7.05%	311,318	320,739	-2.94%

ILLINOIS GAS UTILITIES
TABLE TWO
CONTINUED
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1987	1986	% CHG.	THERMS PER CUSTOMER 1987	1986	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1987	1986	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	80.08	84.43	-5.15%	177	178	-0.50%	$141.69	$150.14	-5.63%
CENTRAL ILLINOIS PUBLIC SERVICE CO	67.80	69.87	-2.96%	198	189	4.46%	134.04	132.22	1.37%
CONSUMERS GAS COMPANY	49.40	48.69	1.45%	783	833	-6.08%	386.58	405.71	-4.71%
ILLINOIS GAS COMPANY	51.33	73.20	-29.87%	202	217	-6.81%	315.37	158.78	98.63%
ILLINOIS POWER COMPANY	82.53	78.93	4.56%	274	321	-14.87%	225.76	253.65	-10.99%
INTERSTATE POWER COMPANY	64.49	68.75	-6.19%	220	235	-6.52%	141.76	161.65	-12.30%
IOWA-ILLINOIS GAS & ELECTRIC CO	71.01	72.21	-1.66%	118	133	-11.31%	83.98	96.29	-12.79%
KASKASKIA GAS COMPANY	81.98	67.64	21.19%	220	258	-14.74%	180.25	174.44	3.33%
MT CARMEL PUBLIC UTILITY COMPANY	51.97	56.18	-7.49%	381	394	-3.37%	197.94	221.44	-10.61%
NORTH SHORE GAS COMPANY	51.64	67.01	-22.94%	345	352	-1.85%	218.98	235.72	-7.10%
NORTHERN ILLINOIS GAS COMPANY	51.64	53.31	-3.15%	175	187	-6.52%	90.14	99.56	-9.46%
PEOPLES GAS LIGHT & COKE COMPANY	74.76	77.26	-3.24%	237	245	-3.29%	177.29	189.46	-6.42%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	79.91	77.52	3.07%	309	291	6.33%	246.87	225.25	9.60%
UNION ELECTRIC COMPANY	65.10	68.68	-5.21%	332	326	1.82%	216.14	223.96	-3.49%
UNITED CITIES GAS COMPANY	61.85	61.44	0.68%	480	583	-17.67%	297.07	358.41	-17.11%
AVERAGE	66.20	73.32	-9.71%	175	237	-26.34%	$161.64	$173.77	-6.98%

TABLE THREE
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE 1987	REVENUE 1986	REVENUE % CHG.	THERMS 1987	THERMS 1986	THERMS % CHG.	CUSTOMERS 1987	CUSTOMERS 1986	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$90,221,338	$105,422,997	-14.42%	169,709,384	183,307,296	-7.42%	165,107	163,499	0.98%
CENTRAL ILLINOIS PUBLIC SERVICE CO	65,308,433	67,428,825	-3.14%	130,890,701	137,336,921	-4.69%	135,986	135,337	0.48%
CONSUMERS GAS COMPANY	2,045,707	2,185,388	-6.39%	4,158,880	4,502,040	-7.62%	5,061	5,012	0.98%
ILLINOIS GAS COMPANY	4,408,365	4,301,860	2.48%	8,586,653	7,873,816	9.05%	8,277	8,193	1.03%
ILLINOIS POWER COMPANY	189,417,415	203,292,033	-6.82%	329,050,617	353,769,718	-6.99%	338,728	337,353	0.41%
INTERSTATE POWER COMPANY	1,741,904	2,072,082	-15.93%	3,923,009	4,415,214	-11.15%	4,027	3,983	1.10%
IOWA-ILLINOIS GAS & ELECTRIC CO	24,968,945	31,156,113	-19.86%	60,225,685	67,850,386	-11.24%	56,139	56,267	-0.23%
KASKASKIA GAS COMPANY	796,654	749,139	6.34%	1,359,448	1,404,627	-3.22%	1,673	1,669	0.24%
MONARCH GAS COMPANY	1,242,594	1,293,568	-3.94%	2,727,154	2,914,867	-6.44%	2,813	2,861	-1.68%
MT CARMEL PUBLIC UTILITY COMPANY	1,152,821	1,306,592	-11.77%	2,577,609	2,715,948	-5.09%	2,580	2,578	0.08%
NORTH SHORE GAS COMPANY	79,501,301	91,946,814	-13.54%	165,433,730	177,310,900	-6.70%	95,730	91,994	4.06%
NORTHERN ILLINOIS GAS COMPANY	703,945,545	792,066,462	-11.13%	1,793,764,688	1,936,184,657	-7.36%	1,353,998	1,318,389	2.70%
PEOPLES GAS LIGHT & COKE COMPANY	639,005,390	759,446,859	-15.86%	1,310,623,950	1,437,489,890	-8.83%	572,659	569,299	0.59%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	2,251,733	2,311,037	-2.57%	3,327,956	3,522,506	-5.52%	3,249	3,178	2.23%
UNION ELECTRIC COMPANY	6,995,199	7,612,385	-8.11%	13,841,560	14,028,120	-1.33%	14,971	14,834	0.92%
UNITED CITIES GAS COMPANY	8,143,561	8,139,646	0.05%	14,034,492	14,454,416	-2.91%	16,413	15,831	3.68%
TOTAL	$1,821,146,905	$2,080,731,800	-12.48%	4,014,235,516	4,349,081,322	-7.70%	2,777,411	2,730,277	1.73%

ILLINOIS GAS UTILITIES
TABLE THREE
(CONTINUED)
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1987	1986	% CHG.	THERMS PER CUSTOMER 1987	1986	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1987	1986	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	53.16	57.51	-7.56%	1,028	1,121	-8.32%	$546.44	$644.79	-15.25%
CENTRAL ILLINOIS PUBLIC SERVICE CO	49.90	49.10	1.63%	963	1,015	-5.15%	480.26	498.23	-3.61%
CONSUMERS GAS COMPANY	49.19	48.54	1.33%	822	898	-8.52%	404.21	436.03	-7.30%
ILLINOIS GAS COMPANY	51.34	54.64	-6.03%	1,037	961	7.95%	532.60	525.07	1.44%
ILLINOIS POWER COMPANY	57.56	57.46	0.17%	971	1,049	-7.36%	559.20	602.61	-7.20%
INTERSTATE POWER COMPANY	58.60	46.93	24.87%	1,325	1,109	19.51%	432.56	520.23	-16.85%
IOWA-ILLINOIS GAS & ELECTRIC CO	41.46	45.92	-9.71%	1,073	1,206	-11.04%	444.77	553.72	-19.68%
KASKASKIA GAS COMPANY	58.60	53.33	9.88%	813	842	-3.45%	476.18	448.86	6.09%
MONARCH GAS COMPANY	45.56	44.38	2.67%	0	0	0.00%	441.73	452.14	-2.30%
MT CARMEL PUBLIC UTILITY COMPANY	44.72	48.11	-7.03%	999	1,054	-5.17%	446.83	506.82	-11.84%
NORTH SHORE GAS COMPANY	48.06	51.86	-7.33%	1,728	1,927	-10.34%	830.47	999.49	-16.91%
NORTHERN ILLINOIS GAS COMPANY	39.24	40.91	-4.07%	1,325	1,469	-9.79%	519.90	600.78	-13.46%
PEOPLES GAS LIGHT & COKE COMPANY	48.76	52.83	-7.71%	2,289	2,525	-9.36%	1,115.86	1,334.00	-16.35%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	67.66	65.61	3.13%	1,024	1,108	-7.59%	693.05	727.20	-4.70%
UNION ELECTRIC COMPANY	50.54	54.27	-6.87%	925	946	-2.23%	467.25	513.17	-8.95%
UNITED CITIES GAS COMPANY	58.03	56.31	3.04%	855	913	-6.35%	496.17	514.16	-3.50%
AVERAGE	45.37	47.84	-5.17%	1,445	1,593	-9.27%	$655.70	$762.10	-13.96%

ILLINOIS GAS UTILITIES
TABLE FOUR
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING
INCLUDES SEASONAL SALES

UTILITY	REVENUE 1987	REVENUE 1986	REVENUE % CHG.	THERMS 1987	THERMS 1986	THERMS % CHG.	CUSTOMERS 1987	CUSTOMERS 1986	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$5,004,848	$19,011,083	-73.67%	9,901,301	34,882,357	-71.62%	1,166	1,147	1.66%
CENTRAL ILLINOIS PUBLIC SERVICE CO	1,602,720	2,655,167	-39.64%	3,210,633	5,662,583	-43.30%	982	1,006	-2.39%
CONSUMERS GAS COMPANY	1,134	1,727	-34.34%	2,410	3,740	-35.56%	2	2	0.00%
ILLINOIS GAS COMPANY	47,468	61,216	-22.46%	117,796	118,706	-0.77%	30	34	-11.76%
ILLINOIS POWER COMPANY	12,572,975	29,815,576	-57.83%	27,252,679	70,199,481	-61.18%	1,421	1,472	-3.46%
INTERSTATE POWER COMPANY	53,220	101,296	-47.46%	138,477	258,772	-46.49%	37	34	8.82%
IOWA-ILLINOIS GAS & ELECTRIC CO	9,814,825	11,684,505	-16.00%	26,926,333	27,582,841	-2.38%	404	422	-4.27%
KASKASKIA GAS COMPANY	71,386	111,416	-35.93%	139,766	223,403	-37.44%	17	17	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	11,755	13,214	-11.04%	23,803	23,927	-0.52%	51	52	-1.92%
NORTH SHORE GAS COMPANY	2,216,620	6,845,693	-67.62%	5,311,300	14,915,420	-64.39%	455	459	-0.87%
NORTHERN ILLINOIS GAS COMPANY	26,653,571	147,150,029	-81.89%	82,535,061	424,699,947	-80.57%	7,778	7,768	0.13%
PEOPLES GAS LIGHT & COKE COMPANY	29,482,770	78,177,894	-62.29%	69,270,520	174,994,790	-60.42%	4,264	4,429	-3.73%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	51,662	68,527	-24.61%	84,034	119,452	-29.65%	19	19	0.00%
UNION ELECTRIC COMPANY	1,620,290	1,964,327	-17.51%	3,919,290	4,227,971	-7.30%	148	152	-2.63%
UNITED CITIES GAS COMPANY	214,427	168,331	27.38%	468,647	316,606	48.02%	40	56	-28.57%
TOTAL	$89,419,671	$297,830,001	-69.98%	229,302,050	758,229,996	-69.76%	16,814	17,069	-1.49%

ILLINOIS GAS UTILITIES
TABLE FOUR
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING
INCLUDES SEASONAL SALES

UTILITY	REVENUE PER THERM (CENTS) 1987	1986	% CHG.	THERMS PER CUSTOMER 1987	1986	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1987	1986	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	50.55	54.50	-7.25%	8,492	30,412	-72.08%	$4,292.32	$16,574.61	-74.10%
CENTRAL ILLINOIS PUBLIC SERVICE CO	49.92	46.89	6.46%	3,269	5,629	-41.92%	$1,632.10	$2,639.33	-38.16%
CONSUMERS GAS COMPANY	47.05	46.18	1.90%	1,205	1,870	-35.56%	$567.00	$863.50	-34.34%
ILLINOIS GAS COMPANY	40.30	51.57	-21.86%	3,927	3,491	12.46%	$1,582.27	$1,800.47	-12.12%
ILLINOIS POWER COMPANY	46.13	42.47	8.62%	19,179	47,690	-59.78%	$8,847.98	$20,255.15	-56.32%
INTERSTATE POWER COMPANY	50.55	39.14	29.13%	3,743	7,611	-50.83%	$1,438.38	$2,979.29	-51.72%
IOWA-ILLINOIS GAS & ELECTRIC CO	36.45	42.36	-13.95%	66,649	65,362	1.97%	$24,294.12	$27,688.40	-12.26%
KASKASKIA GAS COMPANY	51.08	49.87	2.41%	8,222	13,141	-37.44%	$1,632.10	$6,553.88	-75.10%
MT CARMEL PUBLIC UTILITY COMPANY	49.38	55.23	-10.58%	467	460	1.43%	$230.49	$254.12	-9.30%
NORTH SHORE GAS COMPANY	54.71	45.90	19.21%	11,673	32,495	-64.08%	$4,871.69	$14,914.36	-67.34%
NORTHERN ILLINOIS GAS COMPANY	32.29	34.63	-6.80%	10,611	54,673	-80.59%	$3,426.79	$18,943.10	-81.91%
PEOPLES GAS LIGHT & COKE COMPANY	42.56	44.67	-4.73%	16,245	39,511	-58.88%	$6,914.35	$17,651.36	-60.83%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	61.48	57.37	7.16%	4,423	6,287	-29.65%	$2,719.05	$3,606.68	-24.61%
UNION ELECTRIC COMPANY	41.34	46.46	-11.02%	26,482	27,816	-4.80%	$10,947.91	$12,923.20	-15.28%
UNITED CITIES GAS COMPANY	45.75	53.17	-13.94%	11,716	5,654	107.23%	$5,360.68	$3,005.91	78.34%
AVERAGE	39.00	39.28	-0.72%	13,638	44,421	-69.30%	$5,318.17	$17,448.59	-69.52%

ILLINOIS GAS UTILITIES
TABLE FIVE
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE 1987	REVENUE 1986	REVENUE % CHG.	THERMS 1987	THERMS 1986	THERMS % CHG.	CUSTOMERS 1987	CUSTOMERS 1986	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$32,306,416	$43,298,931	-25.39%	59,937,977	74,631,351	-19.69%	13,840	13,690	1.10%
CENTRAL ILLINOIS PUBLIC SERVICE CO	28,829,612	35,696,663	-19.24%	60,596,380	77,005,550	-21.31%	15,014	14,975	0.26%
CONSUMERS GAS COMPANY	1,093,915	1,292,977	-15.40%	2,472,830	2,910,120	-15.03%	617	630	-2.06%
ILLINOIS GAS COMPANY	1,304,136	1,621,580	-19.58%	3,236,325	3,082,382	4.99%	935	919	1.74%
ILLINOIS POWER COMPANY	72,038,755	89,378,471	-19.40%	151,798,899	190,414,911	-20.28%	32,007	31,740	0.84%
INTERSTATE POWER COMPANY	884,413	1,048,298	-15.63%	2,204,541	2,393,115	-7.96%	405	399	1.50%
IOWA-ILLINOIS GAS & ELECTRIC CO	11,088,103	13,510,404	-17.93%	28,716,490	31,040,410	-7.49%	4,575	4,566	0.20%
KASKASKIA GAS COMPANY	185,669	177,499	4.60%	348,952	363,132	-3.90%	170	162	4.94%
MONARCH GAS COMPANY	585,918	679,774	-13.81%	1,351,095	1,607,808	-15.97%	77	67	14.93%
MT CARMEL PUBLIC UTILITY COMPANY	586,530	712,658	-17.70%	1,500,607	1,651,566	-9.14%	321	326	-1.53%
NORTH SHORE GAS COMPANY	37,000,218	50,898,181	-27.31%	87,731,040	111,272,060	-21.16%	6,536	6,281	4.06%
NORTHERN ILLINOIS GAS COMPANY	405,147,576	590,047,160	-31.34%	1,132,640,760	1,598,705,021	-29.15%	140,907	136,043	3.58%
PEOPLES GAS LIGHT & COKE COMPANY	254,758,810	370,868,002	-31.31%	551,964,230	755,939,660	-26.98%	44,171	43,793	0.86%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,724,904	2,270,437	-24.03%	2,830,127	3,976,174	-28.82%	399	390	2.31%
UNION ELECTRIC COMPANY	1,755,124	2,064,530	-14.99%	4,023,310	4,290,230	-6.22%	1,098	1,095	0.27%
UNITED CITIES GAS COMPANY	3,077,132	3,022,744	1.80%	5,814,362	6,041,568	-3.76%	1,396	1,451	-3.79%
TOTAL	$852,367,231	$1,206,588,309	-29.36%	2,097,167,925	2,865,327,058	-26.81%	262,468	256,527	2.32%

ILLINOIS GAS UTILITIES
TABLE FIVE
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1987	1986	% CHG.	THERMS PER CUSTOMER 1987	1986	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1987	1986	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	53.90	58.02	-7.10%	4,331	5,452	-20.56%	$2,334.28	$3,162.81	-26.20%
CENTRAL ILLINOIS PUBLIC SERVICE CO	47.58	46.36	2.63%	4,036	5,142	-21.51%	$1,920.18	$2,383.75	-19.45%
CONSUMERS GAS COMPANY	44.24	44.43	-0.43%	4,008	4,619	-13.24%	$1,772.96	$2,052.34	-13.61%
ILLINOIS GAS COMPANY	40.30	52.61	-23.40%	3,461	3,354	3.20%	$1,394.80	$1,764.50	-20.95%
ILLINOIS POWER COMPANY	47.46	46.94	1.10%	4,743	5,999	-20.94%	$2,250.72	$2,813.96	-20.07%
INTERSTATE POWER COMPANY	40.12	43.77	-8.34%	5,443	6,003	-9.32%	$2,183.74	$2,627.31	-16.88%
IOWA-ILLINOIS GAS & ELECTRIC CO	38.61	43.53	-11.29%	6,277	6,798	-7.67%	$2,423.63	$2,958.91	-18.09%
KASKASKIA GAS COMPANY	53.21	48.88	8.85%	2,053	2,242	-8.43%	$1,092.17	$1,095.67	-0.32%
MONARCH GAS COMPANY	43.37	42.28	2.57%	17,547	23,997	-26.88%	$7,609.32	$10,145.88	-25.00%
MT CARMEL PUBLIC UTILITY COMPANY	39.09	43.15	-9.42%	4,675	5,066	-7.73%	$1,827.20	$2,186.07	-16.42%
NORTH SHORE GAS COMPANY	42.17	45.74	-7.80%	13,423	17,716	-24.23%	$5,660.99	$8,103.52	-30.14%
NORTHERN ILLINOIS GAS COMPANY	35.77	36.91	-3.08%	8,038	11,751	-31.60%	$2,875.28	$4,337.21	-33.71%
PEOPLES GAS LIGHT & COKE COMPANY	46.15	49.06	-5.92%	12,496	17,262	-27.61%	$5,767.56	$8,468.66	-31.90%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	60.95	57.10	6.74%	7,093	10,195	-30.43%	$4,323.07	$5,821.63	-25.74%
UNION ELECTRIC COMPANY	43.62	48.12	-9.35%	3,664	3,918	-6.48%	$1,598.47	$1,885.42	-15.22%
UNITED CITIES GAS COMPANY	52.92	50.03	5.78%	4,165	4,164	0.03%	$2,204.25	$2,083.21	5.81%
AVERAGE	40.64	42.11	-3.48%	7,990	11,170	-28.47%	$3,247.51	$4,703.55	-30.96%

ILLINOIS GAS UTILITIES
TABLE SIX
COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

UTILITY	REVENUE 1987	REVENUE 1986	REVENUE % CHG.	THERMS 1987	THERMS 1986	THERMS % CHG.	CUSTOMERS 1987	CUSTOMERS 1986	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,401,017	$3,745,424	-62.59%	3,176,786	7,415,178	-57.16%	45	42	7.14%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,222,358	13,063,577	-52.37%	13,967,371	32,357,727	-57.10%	95	100	-5.00%
ILLINOIS GAS COMPANY	396,149	662,700	-40.22%	983,076	1,345,970	-26.96%	7	9	-22.22%
ILLINOIS POWER COMPANY	16,119,267	31,800,977	-49.31%	53,870,321	98,211,684	-45.15%	86	67	28.36%
INTERSTATE POWER COMPANY	281,884	354,635	-20.51%	982,584	1,062,418	-7.51%	3	3	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	470,850	109,320	330.71%	1,650,893	292,455	464.49%	2	2	0.00%
NORTH SHORE GAS COMPANY	770,880	5,019,247	-84.64%	2,268,570	12,941,380	-82.47%	2	6	-66.67%
PEOPLES GAS LIGHT & COKE COMPANY	4,759,277	12,946,945	-63.24%	14,128,600	32,748,610	-56.86%	11	20	-45.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	417,167	1,180,581	-64.66%	852,375	2,446,296	-65.16%	4	7	-42.86%
UNION ELECTRIC COMPANY	368,201	366,746	0.40%	1,104,020	926,709	19.13%	4	4	0.00%
UNITED CITIES GAS COMPANY	570,847	1,157,240	-50.67%	1,484,436	2,866,617	-48.22%	2	31	-93.55%
TOTAL	$31,777,897	$70,407,392	-54.87%	94,469,032	192,815,044	-51.01%	261	291	-10.31%

ILLINOIS GAS UTILITIES
TABLE SEVEN
ALL OTHER SALES

UTILITY	REVENUE 1987	REVENUE 1986	REVENUE % CHG.	THERMS 1987	THERMS 1986	THERMS % CHG.	CUSTOMERS 1987	CUSTOMERS 1986	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$2,329	$343,966	-99.32%	(1,725)	629,951	-100.27%	6	4	50.00%
CONSUMERS GAS COMPANY	57,025	178,398	-68.03%	144,930	421,840	-65.64%	1	1	0.00%
NORTH SHORE GAS COMPANY	766	0	0.00%	1,400	0	100.00%	2	0	100.00%
UNITED CITIES GAS COMPANY	196,042	205,624	-4.66%	376,595	382,442	-1.53%	659	744	-11.42%
	$256,162	$727,988	-64.81%	521,200	1,434,233	-63.66%	668	749	-10.81%

TABLE SEVEN - A
SALES FOR RESALE

UTILITY	REVENUE 1987	REVENUE 1986	REVENUE % CHG.	THERMS 1987	THERMS 1986	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS 1986	AVERAGE NUMBER OF CUSTOMERS % CHG
CONSUMERS GAS COMPANY	$379,899	$331,304	14.67%	939,340	772,890	21.54%	2	2	0.00%
PEOPLES GAS LIGHT & COKE COMPANY	$0	$2,426,560	-100.00%	0	9,439,360	-100.00%	0	1	-100.00%
TOTAL	$379,899	$2,757,864	-86.22%	939,340	10,212,250	-90.80%	2	3	-33.33%

ILLINOIS GAS UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUE 1987	REVENUE 1986	REVENUE % CHG.	THERMS 1987	THERMS 1986	THERMS % CHG.	CUSTOMERS 1987	CUSTOMERS 1986	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$129,429,031	$172,368,477	-24.91%	243,339,486	301,512,937	-19.29%	183,644	182,019	0.89%
CENTRAL ILLINOIS PUBLIC SERVICE CO	102,399,146	119,299,747	-14.17%	209,308,148	253,214,739	-17.34%	155,330	154,863	0.30%
CONSUMERS GAS COMPANY	3,209,765	3,671,067	-12.57%	6,803,310	7,863,570	-13.48%	5,712	5,676	0.63%
ILLINOIS GAS COMPANY	6,160,061	6,653,707	-7.42%	12,931,531	12,429,550	4.04%	9,287	9,195	1.00%
ILLINOIS POWER COMPANY	292,285,274	356,808,809	-18.08%	564,561,853	715,790,820	-21.13%	381,707	380,574	0.30%
INTERSTATE POWER COMPANY	2,972,053	3,589,728	-17.21%	7,265,096	8,151,035	-10.87%	4,547	4,502	1.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	46,527,134	56,682,098	-17.92%	117,779,088	127,073,173	-7.31%	63,316	63,560	-0.38%
KASKASKIA GAS COMPANY	1,055,151	1,039,624	1.49%	1,849,925	1,993,483	-7.20%	1,868	1,857	0.59%
MONARCH GAS COMPANY	1,828,512	1,973,342	-7.34%	4,078,249	4,522,675	-9.83%	2,890	2,928	-1.30%
MT CARMEL PUBLIC UTILITY COMPANY	1,847,307	2,143,182	-13.81%	4,287,118	4,588,506	-6.57%	3,438	3,456	-0.52%
NORTH SHORE GAS COMPANY	120,527,522	155,882,401	-22.68%	262,382,150	318,189,420	-17.54%	107,464	103,714	3.62%
NORTHERN ILLINOIS GAS COMPANY	1,141,079,880	1,535,335,139	-25.68%	3,019,268,970	3,970,977,723	-23.97%	1,561,849	1,523,183	2.54%
PEOPLES GAS LIGHT & COKE COMPANY	968,221,950	1,265,599,773	-23.50%	1,999,779,570	2,458,329,300	-18.65%	847,946	850,628	-0.32%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,471,881	5,855,810	-23.63%	7,127,550	10,096,970	-29.41%	3,778	3,706	1.94%
UNION ELECTRIC COMPANY	10,983,700	12,264,194	-10.44%	23,264,360	23,846,080	-2.44%	17,354	17,229	0.73%
UNITED CITIES GAS COMPANY	12,291,131	12,854,310	-4.38%	22,322,625	24,323,390	-8.23%	18,810	18,562	1.34%
TOTAL	$2,845,289,498	$3,712,021,608	-23.35%	6,506,349,029	8,242,903,571	-21.07%	3,368,940	3,325,652	1.30%

ILLINOIS GAS UTILITIES
TABLE NINE
INTERDEPARTMENTAL SALES

UTILITY	REVENUE 1987	REVENUE 1986	REVENUE % CHG.	THERMS 1987	THERMS 1986	THERMS % CHG.	REVENUE PER THERM (CENTS) 1987	REVENUE PER THERM (CENTS) 1986	REVENUE PER THERM (CENTS) % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$60,443	$74,433	-18.80%	81,125	142,427	-43.04%	74.51	52.26	42.57%
CENTRAL ILLINOIS PUBLIC SERVICE CO	$19,798	$21,354	-7.29%	47,929	48,289	-0.75%	41.31	44.22	-6.59%
ILLINOIS POWER COMPANY	$1,272,313	$355,487	257.91%	5,121,720	1,232,660	315.50%	24.84	28.84	-13.86%
INTERSTATE POWER COMPANY	$2,405	$2,870	-16.20%	5,083	5,384	-5.59%	47.31	53.31	-11.24%
IOWA-ILLINOIS GAS & ELECTRIC CO	$711,844	$1,202,983	-40.83%	2,069,364	3,231,860	-35.97%	34.40	37.22	-7.59%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	$675	$687	-1.75%	1,633	1,663	-1.80%	41.33	41.31	0.06%
TOTAL	$2,067,478	$1,657,814	24.71%	7,326,854	4,662,283	57.15%	28.22	35.56	-20.64%

ILLINOIS GAS UTILITIES
TABLE TEN
TOTAL GAS SALES

UTILITY	REVENUE 1987	REVENUE 1986	REVENUE % CHG.	THERMS 1987	THERMS 1986	THERMS % CHG.	CUSTOMERS 1987	CUSTOMERS 1986	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$129,489,474	$172,442,910	-24.91%	243,420,611	301,655,364	-19.31%	183,644	182,019	0.89%
CENTRAL ILLINOIS PUBLIC SERVICE CO	$102,418,944	$119,321,101	-14.17%	209,356,077	253,263,028	-17.34%	155,330	154,863	0.30%
CONSUMERS GAS COMPANY	$3,589,664	$4,002,371	-10.31%	7,742,650	8,636,460	-10.35%	5,714	5,678	0.63%
ILLINOIS GAS COMPANY	$6,160,061	$6,653,707	-7.42%	12,931,531	12,429,350	4.04%	9,287	9,195	1.00%
ILLINOIS POWER COMPANY	$293,357,587	$357,164,296	-17.81%	569,683,573	717,023,480	-20.55%	381,707	380,574	0.30%
INTERSTATE POWER COMPANY	$2,974,458	$3,592,598	-17.21%	7,270,179	8,156,419	-10.87%	4,547	4,502	1.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	$47,238,978	$57,885,081	-18.39%	119,848,452	130,305,033	-8.02%	63,316	63,560	-0.38%
KASKASKIA GAS COMPANY	$1,055,151	$1,039,624	1.49%	1,849,925	1,993,483	-7.20%	1,868	1,857	0.59%
MONARCH GAS COMPANY	$1,828,512	$1,973,342	-7.34%	4,078,249	4,522,675	-9.83%	2,890	2,928	-1.30%
MT CARMEL PUBLIC UTILITY COMPANY	$1,847,307	$2,143,182	-13.81%	4,287,118	4,588,506	-6.57%	3,438	3,456	-0.52%
NORTH SHORE GAS COMPANY	$120,527,522	$155,882,401	-22.68%	262,382,150	318,189,420	-17.54%	107,464	103,714	3.62%
NORTHERN ILLINOIS GAS COMPANY	$1,141,079,880	$1,535,335,139	-25.68%	3,019,268,970	3,970,977,723	-23.97%	1,561,849	1,523,183	2.54%
PEOPLES GAS LIGHT & COKE COMPANY	$968,221,950	$1,268,026,333	-23.64%	1,999,779,570	2,467,768,660	-18.96%	847,946	850,629	-0.32%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	$4,472,556	$5,856,497	-23.63%	7,129,183	10,098,633	-29.40%	3,778	3,706	1.94%
UNION ELECTRIC COMPANY	$10,983,700	$12,264,194	-10.44%	23,264,360	23,846,080	-2.44%	17,354	17,229	0.73%
UNITED CITIES GAS COMPANY	$12,291,131	$12,854,510	-4.38%	22,322,625	24,323,590	-8.23%	18,810	18,562	1.34%
TOTAL	$2,847,736,875	$3,716,437,286	-23.37%	6,514,615,223	8,257,778,104	-21.11%	3,368,942	3,325,655	1.30%

TABLE ELEVEN
PROVISIONS FOR GAS REFUND

UTILITY	REVENUES 1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$0	$0	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	0	0	0.00%
CONSUMERS GAS COMPANY	0	0	0.00%
ILLINOIS GAS COMPANY	0	0	0.00%
ILLINOIS POWER COMPANY	(999,935)	0	-100.00%
INTERSTATE POWER COMPANY	(17,505)	0	-100.00%
IOWA-ILLINOIS GAS & ELECTRIC CO.	0	0	0.00%
KASKASKIA GAS COMPANY	(82,553)	0	-100.00%
MONARCH GAS COMPANY	0	0	0.00%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%
NORTH SHORE GAS COMPANY	(1,083,414)	0	-100.00%
NORTHERN ILLINOIS GAS COMPANY	0	0	0.00%
PEOPLES GAS LIGHT & COKE COMPANY	(8,624,250)	0	-100.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	0.00%
UNION ELECTRIC COMPANY	0	0	0.00%
UNITED CITIES GAS COMPANY	0	0	0.00%
TOTAL	($10,807,657)	$0	-100.00%

TABLE TWELVE
OTHER GAS OPERATING REVENUES

UTILITY	REVENUES 1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$8,762,028	$6,167,671	42.06%
CENTRAL ILLINOIS PUBLIC SERVICE CO	3,705,133	1,807,522	104.98%
CONSUMERS GAS COMPANY	40,865	21,662	88.65%
ILLINOIS GAS COMPANY	183,618	210,421	-12.74%
ILLINOIS POWER COMPANY	16,120,721	12,556,694	28.38%
INTERSTATE POWER COMPANY	5,160	6,215	-16.98%
IOWA-ILLINOIS GAS & ELECTRIC CO.	2,751,723	2,817,238	-2.33%
KASKASKIA GAS COMPANY	10,445	71,364	-85.36%
MONARCH GAS COMPANY	16,401	13,258	23.71%
MT. CARMEL PUBLIC UTILITY COMPANY	135	150	-10.00%
NORTH SHORE GAS COMPANY	4,030,119	936,013	330.56%
NORTHERN ILLINOIS GAS COMPANY	123,230,530	112,736,979	9.31%
PEOPLES GAS LIGHT & COKE COMPANY	35,521,386	11,071,506	220.84%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	274,000	53,180	415.23%
UNION ELECTRIC COMPANY	7,278	8,335	-12.68%
UNITED CITIES GAS COMPANY	148,864	318,931	-53.32%
TOTAL	$194,808,406	$148,797,139	30.92%

ILLINOIS GAS UTILITIES
TABLE THIRTEEN
TOTAL GAS OPERATING REVENUES

UTILITY	REVENUES 1987	1986	I CHG
CENTRAL ILLINOIS LIGHT COMPANY	$138,251,502	$178,610,581	-22.60%
CENTRAL ILLINOIS PUBLIC SERVICE CO	106,124,077	121,128,623	-12.39%
CONSUMERS GAS COMPANY	3,630,529	4,024,033	-9.78%
ILLINOIS GAS COMPANY	6,343,679	6,864,128	-7.58%
ILLINOIS POWER COMPANY	308,678,373	369,720,990	-16.51%
INTERSTATE POWER COMPANY	2,962,113	3,598,813	-17.69%
IOWA-ILLINOIS GAS & ELECTRIC CO.	49,990,701	60,702,319	-17.65%
KASKASKIA GAS COMPANY	983,043	1,110,988	-11.52%
MONARCH GAS COMPANY	1,844,913	1,986,600	-7.13%
MT. CARMEL PUBLIC UTILITY COMPANY	1,847,442	2,143,332	-13.81%
NORTH SHORE GAS COMPANY	123,474,227	156,818,414	-21.26%
NORTHERN ILLINOIS GAS COMPANY	1,264,310,410	1,648,072,118	-23.29%
PEOPLES GAS LIGHT & COKE COMPANY	995,119,086	1,279,097,839	-22.20%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,746,356	5,909,677	-19.68%
UNION ELECTRIC COMPANY	10,990,978	12,272,529	-10.44%
UNITED CITIES GAS COMPANY	12,439,995	13,173,441	-5.57%
TOTAL	$3,031,737,624	$3,865,234,425	-21.56%

ILLINOIS ELECTRIC UTILITIES

A Comparative Study of Electric Sales Statistics For Calendar Years 1987 and 1986

Illinois Commerce Commission
Research Bulletin No. 119

Research Bulletin No. 119
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years 1987 and 1986

Prepared by:
The Accounting Section
of the Public Utilities Division

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I N T R O D U C T I O N

This study compares electric sales statistics for the calendar year of 1987 with electric sales statistics for the calendar year 1986 for the following ten public utilities furnishing electric service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Public Utility Company
South Beloit Water, Gas & Electric Company
Union Electric Company

Data presented in the various tables was obtained from Annual Reports filed by the above utilities with this Commission.

All of the utilities considered in this study followed the Uniform System of Accounts prescribed by this Commission in 83 Ill. Adm. Code 415.

This Bulletin should be of value to those interested in the detailed electric sales statistics of the public utilities in Illinois.

This Bulletin is published annually at a price of $5.00 per copy. Additional copies may be obtained from:

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ILLINOIS ELECTRIC UTILITIES
TABLE ONE
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUES 1987	REVENUES 1986	REVENUES % CHG	MEGAWATT HOURS 1987	MEGAWATT HOURS 1986	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1986	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS % CHG
RESIDENTIAL SALES	$2,944,941,767	$2,619,053,168	12.44%	28,328,565	27,265,610	3.90%	3,872,526	3,837,085	0.92%
LARGE SALES (INDUSTRIAL)	2,121,381,628	2,108,880,584	0.59%	40,763,751	40,985,245	-0.54%	2,694	2,638	2.12%
SMALL SALES (COMMERCIAL)	2,191,813,074	2,150,193,691	1.94%	27,060,967	26,178,376	3.37%	390,922	383,507	1.93%
PUBLIC ST. & HIGH-WAY LIGHTING SALES	47,807,115	47,242,002	1.20%	705,140	698,266	0.98%	2,608	2,590	0.69%
OTHER SALES TO PUBLIC AUTHORITIES	417,096,013	407,061,383	2.47%	6,021,682	5,636,424	6.84%	10,728	10,409	3.06%
SALES TO RAILROADS AND RAILWAYS	28,204,852	28,342,414	-0.49%	406,266	398,121	2.05%	2	2	0.00%
TOTAL SALES TO ULTIMATE CONSUMERS	$7,751,244,449	$7,360,773,242	5.30%	103,286,371	101,162,242	2.10%	4,279,480	4,236,231	1.02%
SALES FOR RESALE	109,783,225	132,036,645	-16.85%	2,577,003	2,721,006	-5.29%	53	71	-25.35%
INTERDEPARTMENTAL SALES	71,445	97,560	-26.77%	1,458	2,061	-29.26%	0	0	0.00%
TOTAL SALES OF ELECTRICITY	$7,861,099,119	$7,492,907,447	4.91%	105,864,832	103,885,309	1.91%	4,279,533	4,236,302	1.02%
PROVISIONS FOR RATE REFUNDS	(103,434,506)	0	-100.00%						
OTHER ELECTRIC OPERATING REVENUES	71,708,449	65,710,952	9.13%						
TOTAL ELECTRIC OPERATING REVENUES	$7,829,373,062	$7,558,618,399	3.58%						

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1987

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF TOTAL OPERATING REVENUES	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS	
				REVENUE	MEGAWATT HOURS
RESIDENTIAL SALES	2	10.40	37.61	37.99	39.47
LARGE SALES (INDUSTRIA	3	5.20	27.10	27.37	39.47
SMALL SALES (COMMERCIA	4	8.10	27.99	28.28	26.20
PUBLIC STREET & HIGHWAY LIGHTING SALES	5	6.78	0.61	0.62	0.68
OTHER SALES TO PUBLIC	6	6.93	5.33	5.38	5.83
TOTAL SALES TO RAILROA	7	6.94	0.36	0.36	0.39
TOTAL SALES TO ULTIMAT	8	7.50	99.00	100.00	100.00
SALES FOR RESALE	9	4.26	1.40		
INTERDEPARTMENTAL SALE	10	4.90	0.00		
TOTAL SALES OF ELECTRI	11	7.43	100.40		
PROVISION FOR RATE REF	12		(1.32)		
OTHER ELECTRIC OPERATI	13		0.92		
TOTAL ELECTRIC OPERATI	14		100.00		

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1987

CLASS OF SERVICE	CILCO	CIPS	COM ED	ELEC ENERGY	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL SALES	8.15	8.15	11.43	0.00	8.30	7.15	9.62	8.10	7.23	8.02
LARGE (INDUSTRIAL)	4.60	4.93	6.44	2.31	4.44	4.43	5.28	6.79	4.95	3.77
SMALL (COMMERCIAL)	7.77	7.48	8.36	0.00	7.29	6.92	7.80	9.14	6.57	6.11
PUBLIC STREET & HIGHWAY LIGHTING	6.86	5.73	6.47	0.00	9.50	12.67	7.35	0.00	10.43	9.69
OTHER SALES TO PUBLIC AUTHORITIES	6.72	5.77	7.02	0.00	5.47	4.91	6.51	7.03	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	6.50	4.54	8.51	2.31	6.14	5.70	7.53	7.42	5.82	4.94
SALES FOR RESALE	4.72	4.54	4.72	3.22	4.00	2.97	0.00	3.39	1.94	0.00
INTERDEPARTMENTAL SALES	6.43	2.70	0.90	0.00	6.06	15.55	0.00	0.00	2.13	0.00
TOTAL SALES OF ELECTRICITY	6.49	6.62	8.44	2.39	6.06	5.69	7.53	7.32	5.58	4.94

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1986

CLASS OF SERVICE	CILCO	CIPS	COM ED	ELEC ENERGY	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL	8.29	8.09	10.59	0.00	6.98	7.03	9.69	7.82	6.37	7.73
LARGE (INDUSTRIAL)	4.91	4.81	6.63	2.29	3.95	4.30	5.61	6.66	4.57	3.87
SMALL (COMMERCIAL)	7.98	8.25	8.53	0.00	6.65	6.85	7.79	8.91	5.89	6.11
PUBLIC STREET & HIGHWAY LIGHTING	7.21	5.73	6.55	0.00	8.40	12.56	7.38	0.00	(25.80)	9.64
OTHER SALES TO PUBLIC AUTHORITIES	6.79	5.85	7.40	0.00	4.49	4.83	6.39	6.85	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	7.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	6.74	6.80	8.40	2.29	5.36	5.54	7.73	7.24	5.30	4.96
SALES FOR RESALE	4.76	4.54	5.77	3.82	3.90	2.94	0.00	3.46	1.90	0.00
INTERDEPARTMENTAL SALES	5.83	2.55	0.00	0.00	5.31	16.38	0.00	0.00	2.08	0.00
TOTAL SALES OF ELECTRICITY	6.72	6.57	8.35	2.35	5.31	5.52	7.73	7.15	5.10	4.96

ILLINOIS ELECTRIC UTILITIES
TABLE TWO
RESIDENTIAL SALES

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$118,903,139	$115,906,897	2.59%	1,459,029	1,398,552	4.32%	162,845	162,484	0.22%
CENTRAL ILLINOIS PUBLIC SERVICE CO	$192,904,790	$187,526,173	2.87%	2,368,120	2,317,416	2.19%	263,283	263,205	0.03%
COMMONWEALTH EDISON COMPANY	2,174,285,373	1,921,733,208	13.14%	19,016,375	18,154,508	4.75%	2,814,781	2,782,464	1.16%
ILLINOIS POWER COMPANY	351,910,133	293,040,882	20.09%	4,240,938	4,197,687	1.03%	482,750	479,996	0.57%
INTERSTATE POWER COMPANY	4,517,189	4,369,113	3.39%	63,198	62,163	1.66%	8,051	8,019	0.40%
IOWA-ILLINOIS GAS & ELECTRIC CO.	47,999,071	45,246,505	6.08%	498,932	466,993	6.84%	71,149	71,128	0.03%
MT. CARMEL PUBLIC UTILITY COMPANY	3,643,946	3,433,506	6.13%	45,039	43,932	2.52%	4,508	4,521	-0.29%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,732,515	2,267,747	20.49%	37,816	35,624	6.15%	4,691	4,592	2.16%
UNION ELECTRIC COMPANY	48,043,611	45,527,137	5.53%	599,118	588,735	1.76%	60,468	60,676	-0.34%
TOTAL	$2,944,941,767	$2,619,053,168	12.44%	28,328,565	27,265,610	3.90%	3,872,526	3,837,085	0.92%

ILLINOIS ELECTRIC UTILITIES
TABLE TWO (CONCLUDED)
RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS) 1987	1986	% CHG	KWH PER CUSTOMER 1987	1986	% CHG	REVENUE PER CUSTOMER (DOLLARS) 1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	8.15	8.29	-1.67%	8,960	8,607	4.09%	$730.16	$713.34	2.36%
CENTRAL ILLINOIS PUBLIC SERVICE CO	8.15	8.09	0.67%	8,995	8,805	2.16%	732.69	712.47	2.84%
COMMONWEALTH EDISON COMPANY	11.43	10.59	8.01%	6,756	6,525	3.54%	772.45	690.66	11.84%
ILLINOIS POWER COMPANY	8.30	6.98	18.86%	8,785	8,745	0.45%	728.97	610.51	19.40%
INTERSTATE POWER COMPANY	7.15	7.03	1.70%	7,850	7,752	1.26%	561.07	544.85	2.98%
IOWA-ILLINOIS GAS & ELECTRIC CO	9.62	9.69	-0.71%	7,012	6,566	6.81%	674.63	636.13	6.05%
MT CARMEL PUBLIC UTILITY COMPANY	8.10	7.82	3.52%	9,991	9,717	2.82%	808.77	759.90	6.43%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	7.23	6.37	14.00%	8,061	7,758	3.91%	582.50	493.85	17.95%
UNION ELECTRIC COMPANY	8.02	7.73	3.70%	9,908	9,703	2.11%	794.53	750.33	5.89%
TOTAL	10.40	9.61	8.22%	7,315	7,106	2.95%	$760.47	$682.56	11.41%

ILLINOIS ELECTRIC UTILITIES
TABLE THREE
LARGE SALES (INDUSTRIAL)

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$91,849,958	$93,273,062	-1.53%	1,996,039	1,899,153	5.10%	254	252	0.79%
CENTRAL ILLINOIS PUBLIC SERVICE CO	123,817,832	126,736,988	-2.30%	2,513,719	2,636,562	-4.66%	137	145	-5.52%
COMMONWEALTH EDISON COMPANY	1,332,972,731	1,336,764,745	-0.28%	20,696,819	20,160,293	2.66%	1,339	1,266	5.77%
ELECTRIC ENERGY INCORPORATED	119,645,116	138,121,545	-13.38%	5,169,364	6,030,469	-14.28%	1	1	0.00%
ILLINOIS POWER COMPANY	325,484,019	290,320,300	12.11%	7,323,167	7,341,567	-0.25%	346	341	1.47%
INTERSTATE POWER COMPANY	5,576,667	5,791,286	-3.71%	126,014	134,681	-6.44%	27	27	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	26,400,619	23,479,145	12.44%	499,693	418,340	19.39%	22	22	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	5,848,552	5,612,504	4.21%	86,110	84,318	2.13%	136	133	2.26%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,111,701	3,515,920	16.95%	83,070	77,004	7.88%	26	26	0.00%
UNION ELECTRIC COMPANY	85,674,433	85,265,089	0.48%	2,269,756	2,202,658	3.05%	406	425	-4.47%
TOTAL	$2,121,381,628	$2,108,880,584	0.59%	40,763,751	40,985,245	-0.54%	2,694	2,638	2.12%

ILLINOIS ELECTRIC UTILITIES
TABLE FOUR
SMALL SALES (COMMERCIAL)

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$84,447,635	$84,414,172	0.04%	1,086,377	1,058,402	2.64%	19,699	18,995	0.55%
CENTRAL ILLINOIS PUBLIC SERVICE CO	138,344,209	136,639,961	1.25%	1,850,132	1,656,814	11.67%	40,250	40,146	0.26%
COMMONWEALTH EDISON COMPANY	1,682,819,049	1,664,789,529	1.08%	20,127,745	19,514,790	3.14%	255,218	248,492	2.71%
ILLINOIS POWER COMPANY	208,527,125	187,592,247	11.16%	2,861,725	2,821,336	1.43%	56,814	56,442	0.66%
INTERSTATE POWER COMPANY	3,741,324	3,635,061	2.93%	54,106	53,105	1.88%	1,941	1,940	0.05%
IOWA-ILLINOIS GAS & ELECTRIC CO	33,876,972	33,261,482	1.85%	434,257	427,141	1.67%	8,382	8,398	-0.19%
MT CARMEL PUBLIC UTILITY COMPANY	1,259,352	1,239,070	1.64%	13,782	13,900	-0.85%	959	959	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,482,316	1,307,069	13.41%	22,561	22,188	1.68%	640	616	3.90%
UNION ELECTRIC COMPANY	37,314,892	37,315,100	0.00%	610,282	610,900	-0.10%	7,619	7,519	1.33%
TOTAL	$2,191,813,074	$2,150,193,691	1.94%	27,060,967	26,178,576	3.37%	390,922	383,507	1.93%

ILLINOIS ELECTRIC UTILITIES
TABLE FIVE
PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$965,409	$972,250	-0.70%	14,064	13,476	4.36%	143	147	-2.72%
CENTRAL ILLINOIS PUBLIC SERVICE CO	2,355,388	2,333,049	0.88%	44,633	44,175	1.04%	383	383	0.00%
COMMONWEALTH EDISON COMPANY	36,054,452	36,150,487	-0.27%	357,498	352,071	0.98%	1,556	1,529	1.77%
ILLINOIS POWER COMPANY	5,394,197	4,802,155	12.33%	56,752	57,148	-0.69%	375	375	0.00%
INTERSTATE POWER COMPANY	124,501	122,807	1.38%	983	978	0.51%	8	8	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	1,115,392	1,102,096	1.21%	14,766	14,929	-1.09%	53	67	-20.90%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	50,606	48,249	4.89%	485	(187)	-359.36%	10	10	0.00%
UNION ELECTRIC COMPANY	1,547,170	1,510,909	2.40%	15,959	15,676	1.81%	80	71	12.68%
TOTAL	$47,807,115	$47,242,002	1.20%	705,140	698,266	0.98%	2,608	2,590	0.69%

ILLINOIS ELECTRIC UTILITIES
TABLE SIX
OTHER SALES TO PUBLIC AUTHORITIES *

UTILITY	REVENUES 1987	REVENUES 1986	REVENUES % CHG	MEGAWATT HOURS 1987	MEGAWATT HOURS 1986	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS 1986	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,320,389	$1,317,517	0.22%	19,658	19,409	1.28%	77	78	-1.28%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,499,870	6,473,311	0.41%	112,654	110,608	1.85%	374	368	1.63%
COMMONWEALTH EDISON COMPANY	392,216,148	385,021,142	1.87%	5,584,343	5,204,252	7.30%	9,757	9,495	2.76%
ILLINOIS POWER COMPANY	14,500,880	11,799,032	22.90%	264,945	262,973	0.75%	338	334	1.20%
INTERSTATE POWER COMPANY	165,222	177,718	-7.03%	3,367	3,682	-8.56%	51	50	2.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	2,347,847	2,228,063	5.38%	36,066	34,850	3.49%	130	83	56.63%
MT CARMEL PUBLIC UTILITY COMPANY	45,657	44,600	2.37%	649	651	-0.31%	1	1	0.00%
TOTAL	$417,096,013	$407,061,383	2.47%	6,021,683	5,636,425	6.84%	10,728	10,409	3.06%

* - THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES
TABLE SEVEN
SALES TO RAILROADS AND RAILWAYS

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
COMMONWEALTH EDISON COMPANY	$28,204,852	$28,342,414	-0.49%	406,266	398,121	2.05%	2	2	0.00%
TOTAL	$28,204,852	$28,342,414	-0.49%	406,266	398,121	2.05%	2	2	0.00%

ILLINOIS ELECTRIC UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$297,486,530	$295,883,898	0.54%	4,575,167	4,388,992	4.24%	182,418	181,956	0.25%
CENTRAL ILLINOIS PUBLIC SERVICE CO	464,122,089	459,909,482	0.92%	6,889,258	6,765,575	1.83%	304,427	304,247	0.06%
COMMONWEALTH EDISON COMPANY	5,646,352,605	5,372,801,525	5.10%	66,389,046	63,984,035	3.76%	3,082,653	3,043,248	1.29%
ELECTRIC ENERGY INCORPORATED	119,645,116	138,121,545	-13.38%	5,169,364	6,030,469	-14.28%	1	1	0.00%
ILLINOIS POWER COMPANY	905,816,354	787,554,616	15.02%	14,747,527	14,680,711	0.46%	540,623	537,488	0.58%
INTERSTATE POWER COMPANY	14,125,103	14,095,985	0.21%	247,668	254,609	-2.73%	10,078	10,044	0.34%
IOWA-ILLINOIS GAS & ELECTRIC CO	111,739,901	105,317,291	6.10%	1,483,714	1,362,453	8.90%	79,736	79,698	0.05%
MT CARMEL PUBLIC UTILITY COMPANY	10,799,507	10,331,680	4.53%	145,580	142,801	1.95%	5,604	5,614	-0.18%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,377,138	7,138,985	17.34%	143,932	134,628	6.91%	5,367	5,244	2.35%
UNION ELECTRIC COMPANY	172,580,106	169,618,235	1.75%	3,495,115	3,417,969	2.26%	68,573	68,691	-0.17%
TOTAL	$7,751,244,449	$7,360,773,242	5.30%	103,286,371	101,162,242	2.10%	4,279,480	4,236,231	1.02%

ILLINOIS ELECTRIC UTILITIES
TABLE NINE
SALES FOR RESALE

UTILITY	REVENUES 1987	REVENUES 1986	REVENUES % CHG	MEGAWATT HOURS 1987	MEGAWATT HOURS 1986	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS 1986	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,611,519	$1,823,622	-11.63%	34,120	38,329	-10.98%	2	2	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	18,208,465	33,719,328	-46.00%	400,784	742,282	-46.01%	34	43	-20.93%
COMMONWEALTH EDISON COMPANY	51,964,191	65,432,947	-20.58%	1,100,576	1,133,206	-2.88%	5	8	-37.50%
ELECTRIC ENERGY INCORPORATED	14,116,058	9,130,399	54.61%	438,998	239,256	83.48%	4	4	0.00%
ILLINOIS POWER COMPANY	23,541,221	21,611,319	8.93%	588,179	554,746	6.03%	4	10	-60.00%
INTERSTATE POWER COMPANY	39,333	40,685	-3.32%	1,326	1,385	-4.26%	2	2	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	117,866	119,533	-1.39%	3,482	3,457	0.72%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	184,572	158,812	16.22%	9,538	8,346	14.30%	1	1	0.00%
TOTAL	$109,783,225	$132,036,645	-16.85%	2,577,003	2,721,006	-5.29%	53	71	-25.35%

ILLINOIS ELECTRIC UTILITIES
TABLE TEN
INTERDEPARTMENTAL SALES

UTILITY	REVENUES 1987	REVENUES 1986	REVENUES % CHG	MEGAWATT HOURS 1987	MEGAWATT HOURS 1986	MEGAWATT HOURS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$53,321	$76,472	-30.27%	829	1,311	-36.77%
CENTRAL ILLINOIS PUBLIC SERVICE CO	14,123	17,285	-18.29%	523	677	-22.75%
INTERSTATE POWER COMPANY	2,021	2,620	-22.86%	13	16	-18.75%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,980	1,183	67.37%	93	57	63.16%
TOTAL	$71,445	$97,560	-26.77%	1,458	2,061	-29.26%

ILLINOIS ELECTRIC UTILITIES
TABLE ELEVEN
TOTAL SALES OF ELECTRICITY

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$299,151,370	$297,783,992	0.46%	4,610,116	4,428,632	4.10%	182,420	181,958	0.25%
CENTRAL ILLINOIS PUBLIC SERVICE CO	482,344,677	493,646,095	-2.29%	7,290,565	7,508,534	-2.90%	304,461	304,290	0.06%
COMMONWEALTH EDISON COMPANY	5,698,516,796	5,438,234,472	4.79%	67,489,622	65,117,241	3.64%	3,082,658	3,043,256	1.29%
ELECTRIC ENERGY INCORPORATED	133,761,174	147,251,944	-9.16%	5,608,362	6,269,725	-10.55%	5	5	0.00%
ILLINOIS POWER COMPANY	929,357,575	809,165,935	14.85%	15,335,706	15,235,457	0.66%	540,627	537,498	0.58%
INTERSTATE POWER COMPANY	14,166,457	14,139,290	0.19%	249,007	256,010	-2.74%	10,080	10,046	0.34%
IOWA-ILLINOIS GAS & ELECTRIC CO	111,739,901	105,317,291	6.10%	1,483,714	1,362,453	8.90%	79,736	79,698	0.05%
MT CARMEL PUBLIC UTILITY COMPANY	10,917,373	10,451,213	4.46%	149,062	146,258	1.92%	5,605	5,615	-0.18%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,563,690	7,298,980	17.33%	153,563	143,030	7.36%	5,368	5,245	2.35%
UNION ELECTRIC COMPANY	172,580,106	169,618,235	1.75%	3,495,115	3,417,969	2.26%	68,573	68,691	-0.17%
TOTAL	$7,861,099,119	$7,492,907,447	4.91%	105,864,832	103,885,309	1.91%	4,279,533	4,236,302	1.02%

UTILITY	TABLE TWELVE PROVISIONS FOR RATE REFUNDS REVENUES 1987	1986	% CHG	TABLE THIRTEEN OTHER ELECTRIC OPERATING REVENUES REVENUES 1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$0	$0	0.00%	$1,013,183	$1,149,416	-11.85%
CENTRAL ILLINOIS PUBLIC SERVICE CO	(9,966,262)	0	-100.00%	12,343,905	11,586,637	6.54%
COMMONWEALTH EDISON COMPANY	(70,019,453)	0	-100.00%	45,284,372	40,275,944	12.44%
ELECTRIC ENERGY INCORPORATED	0	0	0.00%	100	0	0.00%
ILLINOIS POWER COMPANY	($23,129,390)	0	-100.00%	4,616,002	4,978,151	-7.27%
INTERSTATE POWER COMPANY	(319,401)	0	-100.00%	106,791	112,530	-5.10%
IOWA-ILLINOIS GAS & ELECTRIC CO	0	0	0.00%	6,845,886	6,279,060	9.03%
MT CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	79,531	76,024	4.61%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	0	0	0.00%	12,702	27,148	-53.72%
UNION ELECTRIC COMPANY	0	0	0.00%	1,405,977	1,225,742	14.70%
TOTAL	($103,434,506)	0	-100.00%	$71,708,449	$65,710,952	9.13%

ILLINOIS ELECTRIC UTILITIES
TABLE FOURTEEN
TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1987	REVENUES 1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$300,164,553	$298,933,408	0.41%
CENTRAL ILLINOIS PUBLIC SERVICE CO	484,722,320	505,232,732	-4.06%
COMMONWEALTH EDISON COMPANY	5,673,781,715	5,478,510,416	3.56%
ELECTRIC ENERGY INCORPORATED	133,761,274	147,251,944	-9.16%
ILLINOIS POWER COMPANY	910,844,187	814,144,086	11.88%
INTERSTATE POWER COMPANY	13,953,847	14,251,820	-2.09%
IOWA-ILLINOIS GAS & ELECTRIC CO	118,585,787	111,596,351	6.26%
MT CARMEL PUBLIC UTILITY COMPANY	10,996,904	10,527,237	4.46%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,576,392	7,326,428	17.06%
UNION ELECTRIC COMPANY	173,986,083	170,843,977	1.84%
TOTAL	$7,829,373,062	$7,558,618,399	3.58%